

Lamoine Education Expenditures
 Exhibit 2: Comparison of Towns
 Revision: 23 September 2013

	OTIS	PENOBSCOT	SURRY	BLUE HILL	CHERRYFIELD	TRENTON	LA MOINE (PROJECTED)
Resident Enrollment	80	119	163	343	137	156	171
Elem/Secondary	(62El/18 Sec)	(73El/46Sec)	(110 El/53 Sec)	(244El/99Sec)	(103El/34 Sec)	(111El/45Sec)	(111 El; 60 Sec)
Attending K-8 Enr Staff	62	73	110	244	103	111	111
District Type	Stand-Alone	Union 93 (4 Towns)	Union 93 (4 Towns)	Union 93 (4 Towns)	Stand-Alone	AOS	Stand-Alone
Expenditures							
Regular Instruction	661,193	948,541	1,115,597	2,787,949	767,506	1,511,658	1,185,679
Special Ed Instruction	104,305	121,490	405,055	556,615	372,179	629,542	273,940
Career/Tech Ed	0	0	0	0	0	0	0
Other Instruction	12,785	9,074	79,273	48,425	31,882	63,762	15,758
Student and Staff Support	65,341	41,431	13,953	196,785	58,589	223,392	53,143
System Admin	63,757	82,878	137,205	136,317	158,115	57,204	85,000
School Admin	72,263	130,171	108,667	152,966	52,275	152,155	119,030
Facilities	139,673	119,911	135,295	280,702	161,392	280,569	158,821
Transportation	50,700	73,195	175,237	387,754	78,000	123,050	125,000
Other (Food)	30,000	56,092	76,113	141,267	30,000	33,000	30,000
TOTAL [w/o debt service]	1,200,017	1,582,783	2,246,395	4,688,780	1,709,938	3,074,332	2,046,371
Expenditure/Student	15,000	13,301	13,782	13,670	12,481	19,707	11,967
Average Total Expenditure per Student without Otis and Trenton		\$ 13,308					\$ 11,967
Debt Service	0	0	0	0	0	143,765	64,820
TOTAL	1,200,017	1,582,783	2,246,395	4,688,780	1,709,938	3,218,097	2,111,191
			NOTES: Town office shares business expenses				NOTES: Projections are from current Summary; Shaded items are estimates; un-shaded are from RSU budget.
	NOTES: Town office shares business expenses; Supt. Is 60 days/year; busing by contract w/ local person; Tuition & Fees for 40 Mariaville PreK-8 students; 33 Mariaville students attended Beech Hill; 60 Otis students attended)						